GENERAL INVESTIGATIONS

STUDIES/PROJECTS	FY 2003 WORK ALLOWANCE	PRESIDENT'S BUDGET REQUEST FY 2004	FY 2004 HOUSE REPORT	FY 2004 SENATE REPORT
ST. PAUL DISTRICT				
Baraboo, WI	238,000	500,000	500,000	500,000
Devils Lake	0	0	0	0
Minnesota Dam Safety, MN	151,000	0	0	0
Minnesota River Basin, MN	68,000	0	132,000	0
Red River of the North, ND & MN	1,008,000	1,200,000	1,200,000	1,200,000
UMR Wtrshd Mgmt, Lk Itasca to L&D 2, MN	273,000	0	0	0
Minnehaha Creek Watershed	(102,000)	250,000	250,000	250,000
South Washington Cty Watershed	(171,000)	250,000	250,000	250,000
TOTAL ST. PAUL DISTRICT	**1,738,000**	**2,200,000**	**1,832,000**	**2,200,000**
ROCK ISLAND DISTRICT				
Davenport, IA	136,000	159,000	159,000	159,000
Des Moines and Racoon Rivers, IA	153,000	565,000	565,000	565,000
Fort Dodge, IA	68,000	23,000	217,000	217,000
Illinois River at Beardstown, IL	68,000	0	100,000	0
Illinois River Basin Restoration, IL	649,000	504,000	504,000	700,000
Illinois River Ecosystem Restoration, IL	341,000	148,000	148,000	200,000
Keith Creek, Rockford, IL	68,000	0	0	0
Lower Des Moines, IA & MO	85,000	50,000	50,000	50,000
Peoria Riverfront Development, IL	238,000	600,000	600,000	600,000
Rock River, IL & WI	153,000	48,000	48,000	48,000
Upper MS & IL Nav Study, IL, IA, MN, MO & WI	2,045,000	3,216,000	3,216,000	4,216,000
Upper Miss River Comprehensive Study	1,237,000	494,000	1,750,000	2,600,000
UMRS Flow Freq Study, IL,IA,MN, MO & WI	409,000	0	0	
TOTAL ROCK ISLAND DISTRICT	**5,650,000**	**5,807,000**	**7,357,000**	**9,355,000**

GENERAL INVESTIGATIONS

STUDIES/PROJECTS	FY 2003 WORK ALLOWANCE	PRESIDENT'S BUDGET REQUEST FY 2004	FY 2004 HOUSE REPORT	FY 2004 SENATE REPORT
ST. LOUIS DISTRICT				
Alexander and Pulaski Counties, IL	100,000	103,000	103,000	103,000
Chesterfield, MO	409,000	439,000	439,000	439,000
River des Peres, MO	88,000	0	0	100,000
St. Louis Flood Protection, MO	102,000	0	0	100,000
St. Louis Harbor, MO	50,000	0	0	100,000
St. Louis Riverfront, MO & Il	126,000	151,000	251,000	151,000
Wood River Levee, IL	88,000	0	100,000	150,000
TOTAL ST. LOUIS DISTRICT	**963,000**	**693,000**	**893,000**	**1,143,000**
MEMPHIS DISTRICT:				
White River Basin Comprehensive, AR & TX	409,000	300,000	1,200,000	500,000
White River Navigation to Newport, AR	68,000	0	150,000	100,000
TOTAL MEMPHIS DISTRICT	**477,000**	**300,000**	**1,350,000**	**600,000**
VICKSBURG DISTRICT				
Bossier Parish Levee and Flood Control, LA	0	0	0	100,000
Cross Lake, LA, Water Supply Improvements	0	0	200,000	0
Hot Springs, AR	69,000	0	31,000	32,000
Ouachita and Black Rivers, LA & AR	25,000	0	0	0
Pearl River Watershed, MS	341,000	400,000	400,000	660,000
Red River Navigation, Southwest Ark, AR	397,000	0	100,000	150,000
TOTAL VICKSBURG DISTRICT	**832,000**	**400,000**	**731,000**	**942,000**

GENERAL INVESTIGATIONS

STUDIES/PROJECTS	FY 2003 WORK ALLOWANCE	PRESIDENT'S BUDGET REQUEST FY 2004	FY 2004 HOUSE REPORT	FY 2004 SENATE REPORT
NEW ORLEANS DISTRICT				
Amite River & Tribs Ecosystem Rest, LA	205,000	50,000	50,000	50,000
Amite River & Tribs, Bayou Manchac, LA	136,000	100,000	100,000	300,000
Atchafalaya River, Bayous Chene, Boeuf & Black, LA	307,000	150,000	1,150,000	1,150,000
Barataria Basin Barrier Shoreline Rest, LA	68,000	0	0	0
Barataria Basin Barrier Marsh Creation and Rest, LA	68,000	0	0	0
Bayou Sorrel Lock, LA (formerly IWWL)	238,000	707,000	707,000	707,000
Calcasieu Lock, LA	205,000	100,000	100,000	100,000
Calcasieu River Basin, LA	205,000	50,000	50,000	50,000
Calcasieu River Ship Channel Enlargement, LA	68,000	0	0	200,000
East Baton Rouge, LA, GIS	0	0	200,000	0
GIWW Ecosystem Restoration, LA	171,000	100,000	100,000	100,000
Hurricane Protection, LA	171,000	100,000	100,000	100,000
Jefferson Parish, LA	17,000	0	0	25,000
Lafayette Parish, LA	85,000	645,000	645,000	645,000
Louisiana Coastal Area Ecosystem Rest, LA	852,000	848,000	3,000,000	1,900,000
Orleans Parish, LA	17,000	0	0	25,000
Plaquemines Parish Urban FC, LA	136,000	100,000	100,000	100,000
Port of Iberia, LA	171,000	150,000	1,150,000	1,150,000
St. Bernard Parish, LA	136,000	100,000	100,000	100,000
St. Charles Parish Urban FC, LA	136,000	100,000	100,000	100,000
St. John the Baptist Parish, LA	136,000	100,000	400,000	300,000
West Baton Rouge, LA	205,000	0	0	100,000
West Shore-Lake Pontchartrain, LA	136,000	0	200,000	400,000
TOTAL NEW ORLEANS DISTRICT	**3,869,000**	**3,400,000**	**8,252,000**	**7,602,000**
TOTAL GENERAL INVESTIGATIONS	**13,529,000**	**12,800,000**	**20,415,000**	**21,842,000**

CONSTRUCTION GENERAL

STUDIES/PROJECTS	FY 2003 WORK ALLOWANCE	PRESIDENT'S BUDGET REQUEST FY 2004	FY 2004 HOUSE REPORT	FY 2004 SENATE REPORT
ST. PAUL DISTRICT				
Lock and Dam 3, Mississippi River, MN	244	300	300	300
Inland Waterways Trust Fund	244	300	300	300
Homme Lake, ND (Dam Safety)	978	0	0	0
Sheyenne River, ND	1,970	3,367	3,367	3,367
Grand Forks, ND - East Grand Forks, MN	28,538	23,496	24,096	37,000
LaFarge Lake, Kickapoo River, WI	3,556	0	0	0
Crookston, MN	2,611	1,043	1,043	1,043
Northeastern Minnesota, MN (Environmental Infrastruc	640	0	0	0
MilleLacs Regional Wastewater, MN	815	0	750	0
Northern Wisconsin Environmental Assistance, WI	810	0	10,000	0
Breckenridge, MN	1,631	0	1,500	1,000
Lower St. Anthony Falls, MN	815	0	1,000	0
Grafton, Park River, ND	408	0	0	1,000
Devils Lake, ND	4,972	0	0	0
Upper Mississippi River, Mississippi Place, St. Paul, M	408	0	0	250
Upper MS River System, Env Mgt Prog IL, IA, MO, MN	1,729		0	0
TOTAL ST. PAUL DISTRICT	**50,369**	**28,506**	**42,356**	**44,260**
ROCK ISLAND DISTRICT				
Loves Park, IL	3,261	5,785	5,785	5,785
Upper MS River System, Env Management Program, I	6,551	33,320	18,320	20,000
Lock & Dam 12 (Major Rehab)	490	0	0	0
Inland Waterways Trust Fund	490	0	0	0
Upper MS River L&D 11, IA (Major Rehab)	557	657	657	657
Inland Waterways Trust Fund	557	656	656	656
Lock and Dam 19, Mississippi River, IA (Major Rehab)	408	0	250	375
Inland Waterways Trust Fund	0	0	250	375
Des Moines Rec River & Greenbelt, IA	815	0	4,000	500
Illinois River Basin Restoration, IL	1,631	0	1,500	0
TOTAL ROCK ISLAND DISTRICT	**14,760**	**40,418**	**31,418**	**28,348**

CONSTRUCTION GENERAL

STUDIES/PROJECTS	FY 2003 WORK ALLOWANCE	PRESIDENT'S BUDGET REQUEST FY 2004	FY 2004 HOUSE REPORT	FY 2004 SENATE REPORT
ST. LOUIS DISTRICT				
Bois Brule Drainage and Levee District, MO	199	0	1,200	500
Cape Giradeau, Jackson County, MO	0	0	500	0
Chain of Rocks Canal, IL	1,549	2,300	2,300	2,300
East St. Louis, IL	652	815	815	815
East St. Louis and Vicinity, IL (Interior Flood Control)	490	0	100	0
Lock and Dam 24, Mississippi River, IL and MO (Majo	4,077	6,500	6,500	8,500
Inland Waterways Trust Fund	4,077	6,500	6,500	8,500
Melvin Price Lock and Dam, IL and MO	1,794	600	600	600
Meramec River Basin Valley Park Levee, MO	2,446	2,000	2,500	3,000
MS Rvr Between the Ohio and Missouri Rvrs (Regulat	2,039	1,700	1,700	1,700
Ste Genevieve, MO	244	150	150	150
Missouri River Levee System - L-15 Levee		0	0	0
St. Louis, MO (Environmental Infrastructure)	2,039	0	2,000	0
Nutwood	163	0	200	100
Madison/St. Clair Counties, IL	693	0	850	0
Wood River D&L District, IL	0	0	0	0
Upper MS River System, Env Mgt Prog IL, IA, MO, MN	1,667	0	0	0
TOTAL ST. LOUIS DISTRICT	**22,129**	**20,565**	**25,915**	**26,165**
MEMPHIS DISTRICT:				
DeSoto County, MS (Environmental Infrastructure)	3,261	0	8,000	10,955
TOTAL MEMPHIS DISTRICT	**3,261**	**0**	**8,000**	**10,955**

CONSTRUCTION GENERAL

STUDIES/PROJECTS	FY 2003 WORK ALLOWANCE	PRESIDENT'S BUDGET REQUEST FY 2004	FY 2004 HOUSE REPORT	FY 2004 SENATE REPORT
VICKSBURG DISTRICT				
J. Bennett Johnston Waterway MS River to Shrevepor	13,861	13,700	16,200	15,000
Red River Emgergency Bank Protection, AR	3,261	0	0	1,250
Red River Below Denison Dam, AR, LA, OK and TX	2,854	0	0	750
Ouachita River Levees, LA	1,223	0	1,000	1,000
Aloha Rigolette, LA	0	0	0	0
MS Environmental Infrastructure, MS	6,523	0	2,000	8,000
Union County, AR	408	0	0	0
TOTAL VICKSBURG DISTRICT	**28,130**	**13,700**	**19,200**	**26,000**
NEW ORLEANS DISTRICT				
Lake Pontchartrain and Vicinity, LA (Other Work)	5,708	3,000	5,000	6,000
Larose to Golden Meadow, LA (HP)	335	461	461	461
Mississippi River-Gulf Outlet, LA	612	0	813	200
Mississippi River Ship Channel, Gulf to Baton Rouge,	163	196	196	196
New Orleans to Venice, LA (HP)	1,223	2,000	2,000	2,000
Southeast Louisiana, LA	40,770	16,500	31,500	35,000
West Bank Vicinity of New Orleans, LA (Hurricane Pro	7,338	35,000	30,000	28,500
Comite River, LA	4,077	2,000	3,500	4,000
IHNC Shiplock, LA	6,116	3,500	6,000	6,000
Inland Waterways Trust Fund	6,116	3,500	6,000	6,000
Grand Isle and Vicinity, LA	174	0	100	200
East Baton Rouge Parish, LA	815	0	500	0
Livingston Parish, LA (Environmental Infrastructure)	408	0	700	500
East Baton Rouge Parish, LA (Environmental Infrastru	612	0	1,000	500
Ascension Parish, LA (Environmental Infrastructure)	612	0	300	500
Iberia Parish , LA (Environmental Infrastructure)	408	0	100	0
TOTAL NEW ORLEANS DISTRICT	**75,487**	**66,157**	**88,170**	**90,057**
TOTAL CONSTRUCTION GENERAL	**194,136**	**169,346**	**215,059**	**225,785**

O&M, GENERAL

STUDIES/PROJECTS	FY 2003 WORK ALLOWANCE	PRESIDENT'S BUDGET REQUEST FY 2004	FY 2004 HOUSE REPORT	FY 2004 SENATE REPORT
ST. PAUL DISTRICT				
Minnesoto River, Mn	130,000	175,000	175,000	175,000
Ms River (Upper)	39,900,000	36,056,000	36,056,000	36,056,000
Reservoirs @ Headwaters Ms Rv	3,766,000	4,196,000	5,196,000	4,196,000
Ms River (Upper) L&D 3, 5A-9	2,619,000	0	0	0
Souris River, ND	335,000	340,000	340,000	340,000
Big Stone Lake, Whetstone	250,000	255,000	255,000	255,000
Eau Galle River, Lk Wisconsin	714,000	1,599,000	1,599,000	1,599,000
Homme Lake & Dam, ND	189,000	921,000	921,000	921,000
Lac Qui Parle Lakes	703,000	568,000	568,000	568,000
Lake Ashtabula & Baldhill Dam, ND	1,402,000	1,944,000	1,944,000	1,944,000
Lake Traverse & Bois De Sioux, SD & MN	841,000	907,000	907,000	907,000
Orwell Lake	599,000	1,045,000	1,045,000	1,045,000
Red Lake River & Dam (Reservoir)	427,000	99,000	99,000	99,000
Inspection of Comp Wks	184,000	230,000	230,000	230,000
La Farge Lake		0	0	0
Project Condition Surveys	25,000	0	0	0
Surv of Northern Bound Waters	66,000	57,000	57,000	57,000
Little Falls, MN	600,000	0	0	0
St.Paul Small Boat Harbor	50,000	0	0	0
TOTAL ST. PAUL DISTRICT	**52,800,000**	**48,392,000**	**49,392,000**	**48,392,000**
ROCK ISLAND DISTRICT				
ILL & Ms Canal, IL (Hennepin)	0	0	0	0
ILLinois Waterway	23,431,000	25,726,000	25,726,000	25,726,000
Ms River (Upper) MVR	41,893,000	44,429,000	44,429,000	44,429,000
Coralville Lake, IA	2,672,000	3,037,000	3,037,000	3,037,000
Farm Creek Reservoir, IL	164,000	213,000	213,000	213,000
Red Rock Dam - Lk Red Rock, IA	5,137,000	3,663,000	3,663,000	5,000,000
Saylorville Lake, IA	3,771,000	4,223,000	4,223,000	4,223,000
Insp of Comp Wks	232,000	255,000	255,000	255,000
Project Condition Surveys		0	0	0
Removal of Sunken Vessels		0	0	0
TOTAL ROCK ISLAND DISTRICT	**77,300,000**	**81,546,000**	**81,546,000**	**82,883,000**

O&M, GENERAL

STUDIES/PROJECTS	FY 2003 WORK ALLOWANCE	PRESIDENT'S BUDGET REQUEST FY 2004	FY 2004 HOUSE REPORT	FY 2004 SENATE REPORT
ST. LOUIS DISTRICT				
Miss R btn Ohio & Mo Rvs(LOWER)	13,923,300	18,099,000	18,099,000	18,099,000
Illinois Waterway	1,557,000	1,889,000	1,889,000	1,889,000
Kaskaskia River	1,686,800	1,688,000	2,188,000	1,688,000
Ms R btn Mo R & Minn MN(UPPER)	14,935,000	17,374,000	17,374,000	18,374,000
Carlyle Lake	4,837,100	4,410,000	4,410,000	4,410,000
Lake Shelbyville	5,195,000	5,558,000	5,495,000	5,495,000
Rend Lake	4,296,500	4,818,000	4,818,000	4,818,000
Wappapello Lake	0	0	234,000	234,000
Insp of Completed Works	470,000	620,000	620,000	620,000
Southeast MO Port	383,000	36,000	375,000	375,000
Clarence Cannon Dam & Mark Twain Lake, MO Mobilization & Emergency	6,006,300	6,440,000	6,440,000	6,440,000
Union Lake, MO	10,000	10,000	10,000	10,000
TOTAL ST. LOUIS DISTRICT	**53,300,000**	**60,942,000**	**61,952,000**	**62,452,000**
MEMPHIS DISTRICT:				
Caruthersville Harbor	189,100	30,000	330,000	330,000
Helena Harbor	521,200	25,000	25,000	400,000
Elvis Stahr (Hickman) Harbor	460,100	25,000	480,000	0
Osceola Harbor	504,500	25,000	750,000	750,000
New Madrid	290,000	22,000	22,000	750,000
White River	1,870,000	200,000	1,200,000	200,000
Wolf River	537,400	25,000	530,000	510,000
Insp of Completed Works	198,900	210,000	210,000	210,000
Project Condition Surveys	29,700	23,000	23,000	23,000
TOTAL MEMPHIS DISTRICT	**4,600,900**	**585,000**	**3,570,000**	**3,173,000**

O&M, GENERAL

STUDIES/PROJECTS	FY 2003 WORK ALLOWANCE	PRESIDENT'S BUDGET REQUEST FY 2004	FY 2004 HOUSE REPORT	FY 2004 SENATE REPORT
VICKSBURG DISTRICT				
Claiborne County Port	20,000	8,000	8,000	87,000
Lake Providence Harbor	418,000	32,000	32,000	421,000
Madison Parish Port	60,000	13,000	73,000	80,000
Mouth of Yazoo River	100,000	26,000	26,000	51,000
Rosedale Harbor	632,000	21,000	21,000	604,000
Yazoo River, MS	0	115,000	115,000	115,000
Ouachita & Black Rvs	6,887,000	10,221,000	10,221,000	10,221,000
Pearl River	141,000	343,000	343,000	343,000
J. Bennett Johnson Waterway, LA	10,581,300	12,013,000	12,013,000	15,013,000
Sardis Lake (HLS)		545,000	545,000	545,000
Arkabutla Lake (HLS)		685,000	685,000	685,000
Grenada Lake (HLS)		700,000	700,000	700,000
Enid Lake (HLS)	0	682,000	682,000	682,000
Bayou Bodcau	629,000	864,000	864,000	864,000
Yellow Bend Port, AR	75,000	15,000	126,000	126,000
Caddo Lake	89,000	183,000	183,000	183,000
Wallace Lake	149,000	312,000	312,000	312,000
Bayou Pierre	0	31,000	31,000	31,000
Insp of Completed Works	351,000	400,000	400,000	400,000
Blakely M-Lake Ouachita	6,208,400	6,126,000	6,126,000	6,126,000
Degray Lake	4,994,300	7,103,000	7,103,000	7,103,000
Narrows D-Lake Greeson	3,966,300	5,559,000	5,559,000	5,559,000
TOTAL VICKSBURG DISTRICT	**35,301,300**	**45,997,000**	**46,168,000**	**50,251,000**

O&M, GENERAL

STUDIES/PROJECTS	FY 2003 WORK ALLOWANCE	PRESIDENT'S BUDGET REQUEST FY 2004	FY 2004 HOUSE REPORT	FY 2004 SENATE REPORT
NEW ORLEANS DISTRICT				
Atchafalaya River, B Chene, Boeuf & Black	11,419,000	19,367,000	19,367,000	20,367,000
Barataria Bay WW	3,068,000	286,000	286,000	3,000,000
Bayou Lafourche & Lafourche-Jump WW, LA	78,000	133,000	133,000	1,200,000
Bayou Segnette WW, LA	78,000	165,000	1,965,000	1,300,000
Bayou Lacombe, LA	0	0	0	315,000
Calcasieu River	8,739,000	12,064,000	12,064,000	12,064,000
Chefuncte River	0	0	0	0
Freshwater Bayou	4,001,000	1,558,000	1,558,000	1,558,000
GIWW	17,594,000	19,418,000	19,418,000	19,418,000
Houma Navigation	2,320,000	1,242,000	1,242,000	1,242,000
Ms R Baton Rouge to Gulf	57,787,000	56,206,000	56,206,000	56,206,000
Ms R Gulf Outlet	11,473,000	13,485,000	13,485,000	13,485,000
Ms R Outlets at Venice	2,037,000	1,841,000	1,841,000	5,116,000
Waterway from IWW to B Dulac	132,000	37,000	37,000	237,000
Waterway Empire to Gulf	0	7,000	7,000	247,000
Bayou Teche & Vermilion Rv.		35,000	35,000	35,000
Bayou Teche	3,236,000	48,000	48,000	354,000
Mermentau River	1,225,000	2,651,000	3,651,000	2,651,000
Insp of Completed Works	416,000	450,000	450,000	450,000
Grand Isle & Vicinity, La		0	0	0
Removal of Aquatic Growth	1,530,000	2,000,000	2,000,000	2,000,000
Project Condition Surveys	77,000	80,000	80,000	80,000
Dredge Wheeler Ready Rserve	7,679,000	8,000,000	8,000,000	8,000,000
NEPP	174,900	0	0	0
TOTAL NEW ORLEANS DISTRICT	**133,063,900**	**139,073,000**	**141,873,000**	**149,325,000**
TOTAL O&M, GENERAL	**356,366,100**	**376,535,000**	**384,501,000**	**396,476,000**

FLOOD CONTROL, MISSISSIPPI RIVER & TRIBUTARIES

SUMMARY

CATEGORY	FY 2003 WORK ALLOWANCE	PRESIDENT'S BUDGET REQUEST FY 2004	FY 2004 HOUSE REPORT	FY 2004 SENATE REPORT
GENERAL INVESTIGATIONS	8,180,000	6,357,000	7,417,000	8,435,000
CONSTRUCTION	163,963,000	124,477,000	143,847,000	170,385,000
OPERATION & MAINTENANCE	170,035,000	162,440,000	169,790,000	173,986,000
TOTAL	342,178,000	293,274,000	321,054,000	352,806,000
SAVINGS & SLIPPAGE	0	-13,274,000	-20,000,000	-23,806,000
FLOOD CONTROL, MISSISSIPPI RIV & TRIBUTARIES	342,178,000	280,000,000	301,054,000	329,000,000